EXPENDITURE ESTIMATES 2006-2007

Ministry of Finance

Supplementary

2nd Edition

PROVINCE OF ONTARIO
SUPPLEMENTARY EXPENDITURE ESTIMATES, 2006-07

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PROVINCE DE L'ONTARIO
BUDGET DES DÉPENSES SUPPLÉMENTAIRES, 2006-2007

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GENERAL SUMMARY

MINISTRIES	PAGE	Total Amount $
OPERATING EXPENSE		
Ministry of Community and Social Services	5	96,125,000
Ministry of Finance	9	615,000
Ministry of Health and Long-Term Care	11	218,750,000
	TOTAL OPERATING EXPENSE	315,490,000
	TOTAL AMOUNT TO BE VOTED	314,875,000
OPERATING ASSETS		
Ministry of Economic Development and Trade	7	1,000
Ministry of Research and Innovation	25	2,000
	TOTAL OPERATING ASSETS	3,000
	TOTAL AMOUNT TO BE VOTED	3,000

GENERAL SUMMARY

MINISTRIES	PAGE	Total Amount $
CAPITAL EXPENSE		
Ministry of Citizenship and Immigration	3	19,895,000
Ministry of Community and Social Services	5	9,191,500
Ministry of Economic Development and Trade	7	20,000,000
Ministry of Health and Long-Term Care	11	9,900,000
Ministry of Health Promotion	17	14,880,000
Ministry of Municipal Affairs and Housing	19	138,115,000
Ministry of Public Infrastructure Renewal	23	72,000,000
Ministry of Tourism	27	17,800,000
Ministry of Training, Colleges and Universities	29	25,200,000
Ministry of Transportation	31	364,555,200
	TOTAL CAPITAL EXPENSE	691,536,700
	TOTAL AMOUNT TO BE VOTED	691,536,700

CITIZENSHIP AND IMMIGRATION CAPITAL PROGRAM - VOTE 606

The Citizenship and Immigration Captial Program provides support to community cultural and immigration settlement infrasturcture projects.

VOTE SUMMARY

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ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
	CAPITAL EXPENSE				
1	Citizenship and Immigration Capital Program	19,895,000	-	12,130,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**19,895,000**	**-**	**12,130,000**	**-**
	Total Capital Expense	**19,895,000**	**-**	**12,130,000**	**-**

CITIZENSHIP AND IMMIGRATION CAPITAL PROGRAM - VOTE 606, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
606-1	Citizenship and Immigration Capital Program	
	Transfer payments	
	Community Citizenship Projects	19,895,000
	Total Capital Expense to be Voted	**19,895,000**
	Total Capital Expense for Citizenship and Immigration Capital Program	**19,895,000**
	TOTAL CAPITAL EXPENSE FOR MINISTRY OF CITIZENSHIP AND IMMIGRATION	**19,895,000**

ADULTS' SERVICES PROGRAM - VOTE 702

Effective and accountable community-based services are directed to those most in need, in the fairest possible manner. Ontarians in need can access income and employment supports and the services of the Family Responsibility Office, so that they can move toward self-sufficiency. Adult community services support families and communities to help vulnerable adults, including services for people with developmental and physical disabilities and other special needs, women who have experienced domestic violence, and aboriginal people through the Aboriginal Healing and Wellness Strategy. The Accessibility Directorate of Ontario implements the requirements of the *Accessibility for Ontarians with Disabilities Act* to improve accessibility across Ontario and support community inclusion.

VOTE SUMMARY

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ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
	OPERATING EXPENSE				
3	Financial and Employment Supports	96,125,000	5,318,860,600	5,156,577,300	4,887,923,884
	TOTAL OPERATING EXPENSE TO BE VOTED	**96,125,000**	**5,318,860,600**	**5,156,577,300**	**4,887,923,884**
	Total Operating Expense	**96,125,000**	**5,318,860,600**	**5,156,577,300**	**4,887,923,884**
	CAPITAL EXPENSE				
8	Adults' Services	9,191,500	37,700,000	33,100,000	20,142,352
	TOTAL CAPITAL EXPENSE TO BE VOTED	**9,191,500**	**37,700,000**	**33,100,000**	**20,142,352**
	Total Capital Expense	**9,191,500**	**37,700,000**	**33,100,000**	**20,142,352**

ADULTS' SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
702-3	Financial and Employment Supports		
	Transfer payments		
	Ontario Disability Support Program - Financial Assistance	80,700,000	
	Ontario Works - Financial Assistance	15,425,000	96,125,000
	Total Operating Expense to be Voted		**96,125,000**
	Total Operating Expense for Adults' Services Program		**96,125,000**
	TOTAL OPERATING EXPENSE FOR MINISTRY OF COMMUNITY AND SOCIAL SERVICES		**96,125,000**
	CAPITAL EXPENSE		
702-8	Adults' Services		
	Transfer payments		
	Partner Facility Renewal		9,191,500
	Total Capital Expense to be Voted		**9,191,500**
	Total Capital Expense for Adults' Services Program		**9,191,500**
	TOTAL CAPITAL EXPENSE FOR MINISTRY OF COMMUNITY AND SOCIAL SERVICES		**9,191,500**

ECONOMIC DEVELOPMENT AND TRADE PROGRAM - VOTE 902

This program supports economic growth and job creation in Ontario by: providing leadership for the development of economic policies across the government; fostering innovation and entrepreneurship; promoting community, sector and cluster development; marketing Ontario as a premier investment location and working with investors to locate and expand in Ontario; attracting investment in strategic sectors, such as the automotive sector; increasing Ontario's global exports by working with Ontario small and medium-sized companies to expand their export potential worldwide; increasing Ontario's international profile through representation in key markets around the world; and providing a one window access for small business into the government to reduce barriers and expand opportunities. The program also manages the outstanding financial commitments for the Ontario Development Corporation.

VOTE SUMMARY

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ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
	OPERATING ASSETS				
8	Economic Development	1,000	68,940,000	88,440,000	1,590,725
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**68,940,000**	**88,440,000**	**1,590,725**
	Total Operating Assets	**1,000**	**68,940,000**	**88,440,000**	**1,590,725**
	CAPITAL EXPENSE				
7	Economic Development	20,000,000	168,900	2,164,200	4,991,313
	TOTAL CAPITAL EXPENSE TO BE VOTED	**20,000,000**	**168,900**	**2,164,200**	**4,991,313**
	Total Capital Expense	**20,000,000**	**168,900**	**2,164,200**	**4,991,313**

ECONOMIC DEVELOPMENT AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING ASSETS	
902-8	Economic Development	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	**1,000**
	Total Operating Assets for Economic Development and Trade Program	**1,000**
	TOTAL OPERATING ASSETS FOR MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE	**1,000**
	CAPITAL EXPENSE	
902-7	Economic Development	
	Transfer payments	
	University of Toronto	20,000,000
	Total Capital Expense to be Voted	**20,000,000**
	Total Capital Expense for Economic Development and Trade Program	**20,000,000**
	TOTAL CAPITAL EXPENSE FOR MINISTRY OF ECONOMIC DEVELOPMENT AND TRADE	**20,000,000**

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203

This program develops and implements sound economic and fiscal strategies to stimulate economic growth and job creation; forecasts, monitors and reports on the performance of the Ontario economy; provides expertise and policy advice on sound economic design of government initiatives; develops demographic forecasts for Ontario; develops the policy and legislative framework for Ontario's financial services industry; develops and implements a fiscal and financial management framework for the public sector in Ontario; assists the Minister of Finance and the Government in formulating Ontario's federal-provincial finance policy; develops, monitors and reports on the fiscal plan and results for the province; provides policy advice to clients, managers, and decision makers in the areas of accounting, fiscal and financial management; and fosters greater accountability and fiscal integrity in the public sector in Ontario. The program also monitors the fiscal and financial relationship between the province and the municipalities.

The Treasury Board Office coordinates fiscal strategy, risk assessment and internal audit services for the Ontario Public Service, and supports Treasury Board and Management Board of Cabinet by providing advice on the appropriate use of public resources to meet government priorities. The program also facilitates integrated supply chain and associated back-office leading practices in Ontario's broader public sector.

VOTE SUMMARY

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ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
	OPERATING EXPENSE				
S	Payments re: Guaranteed Loans, the *Financial Administration Act*	615,000	-	-	-
	Total Statutory Appropriations	615,000	-	-	-
	Total Operating Expense	**615,000**	**-**	**-**	**-**

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203, cont'd

STANDARD ACCOUNTS CLASSIFICATION

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Payments re: Guaranteed Loans, the *Financial Administration Act*	615,000
	Total Operating Expense for Economic, Fiscal, and Financial Policy Program	**615,000**
	TOTAL OPERATING EXPENSE FOR MINISTRY OF FINANCE	**615,000**

ACUTE AND EMERGENCY HEALTH SERVICES PROGRAM - VOTE 1408

The Acute and Emergency Health Services Program comprises transfer payment accountability, operational policy development, planning and funding responsibility for two primary areas of activity including hospitals, and emergency health services (such as ambulance and dispatch). The Program also provides financial support to Cancer Care Ontario and covers Ontario's share of the costs of blood used by Ontario hospitals supplied by Canadian Blood Services.

VOTE SUMMARY

($)

ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
	OPERATING EXPENSE				
1	Acute Services	183,750,000	13,944,935,600	13,264,701,800	13,003,217,325
	TOTAL OPERATING EXPENSE TO BE VOTED	**183,750,000**	**13,944,935,600**	**13,264,701,800**	**13,003,217,325**
	Total Operating Expense	**183,750,000**	**13,944,935,600**	**13,264,701,800**	**13,003,217,325**

ACUTE AND EMERGENCY HEALTH SERVICES PROGRAM - VOTE 1408, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1408-1	Acute Services	
	Transfer payments	
	Operation of Hospitals	183,750,000
	Total Operating Expense to be Voted	**183,750,000**
	Total Operating Expense for Acute and Emergency Health Services Program	**183,750,000**

COMMUNITY AND MENTAL HEALTH PROGRAM - VOTE 1409

The Community and Mental Health Program has responsibility for transfer payment accountability, operational policy development, planning and funding for several community health and mental health services and activities in Ontario. Some of the services are provided by or through institutional entities; examples include: Long-Term Care Homes, Community Care Access Centres, Community Support Services agencies, Community Health Centres, Community Mental Health and Specialty Psychiatric Hospital Services. There are also specialized delivery or funding programs that cover a wide array of services and supports. Examples include: Midwifery Services, AIDS and Hepatitis C Programs, Diabetes Program and Addiction Programs.

VOTE SUMMARY

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ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
	OPERATING EXPENSE				
1	Community Health	35,000,000	5,314,959,600	5,061,084,100	4,527,443,139
	TOTAL OPERATING EXPENSE TO BE VOTED	**35,000,000**	**5,314,959,600**	**5,061,084,100**	**4,527,443,139**
	Total Operating Expense	**35,000,000**	**5,314,959,600**	**5,061,084,100**	**4,527,443,139**

COMMUNITY AND MENTAL HEALTH PROGRAM - VOTE 1409, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1409-1	Community Health		
	Transfer payments		
	Community Care Access Centres	31,682,000	
	Community Support Services	3,318,000	35,000,000
	Total Operating Expense to be Voted		**35,000,000**
	Total Operating Expense for Community and Mental Health Program		**35,000,000**
	TOTAL OPERATING EXPENSE FOR MINISTRY OF HEALTH AND LONG-TERM CARE		**218,750,000**

HEALTH CAPITAL PROGRAM - VOTE 1407

The Health Capital Program is responsible for the capital planning process, capital policy development, and providing capital funding to health care facilities, including public hospitals, regional cancer centres, community health, community mental health, substance abuse, and long-term care homes. The program also includes funding for new construction related to hospital restructuring.

VOTE SUMMARY

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ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
	CAPITAL EXPENSE				
1	Health Capital	9,900,000	378,883,300	336,303,000	528,039,481
	TOTAL CAPITAL EXPENSE TO BE VOTED	**9,900,000**	**378,883,300**	**336,303,000**	**528,039,481**
	Total Capital Expense	**9,900,000**	**378,883,300**	**336,303,000**	**528,039,481**

HEALTH CAPITAL PROGRAM - VOTE 1407, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1407-1	Health Capital	
	Transfer payments	
	Community Health Programs	9,900,000
	Total Capital Expense to be Voted	**9,900,000**
	Total Capital Expense for Health Capital Program	**9,900,000**
	TOTAL CAPITAL EXPENSE FOR MINISTRY OF HEALTH AND LONG-TERM CARE	**9,900,000**

MINISTRY OF HEALTH PROMOTION - VOTE 4201

The Ministry of Health Promotion was created to improve health outcomes for all Ontarians through healthy and active living. The Ministry's mandate is to champion health promotion, build on and enhance health promotion initiatives already in place, and improve, coordinate and deliver programs designed to contribute to healthy living and long-term wellness.

The ministry's focus on awareness, prevention, early identification and personal responsibility for health will help to reduce the need for intensive, costly treatment interventions and the strain on the health care system. By preventing problems from occurring, addressing issues early, and creating a healthy and physically active culture, Ontarians will have a greater opportunity to live longer, healthier active lives.

VOTE SUMMARY

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ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
	CAPITAL EXPENSE				
3	Health Promotion Capital	14,880,000	28,506,500	53,302,100	43,540,446
	TOTAL CAPITAL EXPENSE TO BE VOTED	**14,880,000**	**28,506,500**	**53,302,100**	**43,540,446**
	Total Capital Expense	**14,880,000**	**28,506,500**	**53,302,100**	**43,540,446**

MINISTRY OF HEALTH PROMOTION - VOTE 4201, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
4201-3	Health Promotion Capital	
	Transfer payments	
	Capital Grants in Support of Health Promotion	14,880,000
	Total Capital Expense to be Voted	**14,880,000**
	Total Capital Expense for Ministry of Health Promotion	**14,880,000**
	TOTAL CAPITAL EXPENSE FOR MINISTRY OF HEALTH PROMOTION	**14,880,000**

LOCAL GOVERNMENT PROGRAM - VOTE 1902

The objective of this program is to foster responsible and accountable local governments which have the tools for greater autonomy to improve local service delivery, achieve financial sustainability, and respond to local disasters and emergency situations. The Ministry pursues this objective through development and implementation of legislation, policies, formal consultation mechanisms, and programs; providing advice, education and training and other activities to build consultative, co-operative relationships with municipalities and other stakeholders.

VOTE SUMMARY

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ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
	CAPITAL EXPENSE				
3	Local Government	11,000,000	2,000	99,200	24,863,000
	TOTAL CAPITAL EXPENSE TO BE VOTED	**11,000,000**	**2,000**	**99,200**	**24,863,000**
	Total Capital Expense	**11,000,000**	**2,000**	**99,200**	**24,863,000**

LOCAL GOVERNMENT PROGRAM - VOTE 1902, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1902-3	Local Government	
	Transfer payments	
	Capital Grants - Brownfields	11,000,000
	Total Capital Expense to be Voted	**11,000,000**
	Total Capital Expense for Local Government Program	**11,000,000**

AFFORDABLE HOUSING PROGRAM - VOTE 1904

The objectives of this program are to deliver on the government's commitments on affordable housing; to create a regulatory framework that protects tenants and encourages proper maintenance and investment in rental housing; and to support municipalities, housing providers and other external stakeholders, helping them meet their housing responsibilities. To meet its objectives, the program provides a full range of services: policy development, program design and delivery and funding for social housing providers.

VOTE SUMMARY

($)

ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
	CAPITAL EXPENSE				
4	Affordable Housing Capital	127,115,000	63,500,000	126,310,000	46,299,741
	TOTAL CAPITAL EXPENSE TO BE VOTED	**127,115,000**	**63,500,000**	**126,310,000**	**46,299,741**
	Total Capital Expense	**127,115,000**	**63,500,000**	**126,310,000**	**46,299,741**

AFFORDABLE HOUSING PROGRAM - VOTE 1904, cont'd

STANDARD ACCOUNTS CLASSIFICATION

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1904-4	Affordable Housing Capital	
	Transfer payments	
	Delivery Opportunities for Ontario Renters (DOOR)	127,115,000
	Total Capital Expense to be Voted	**127,115,000**
	Total Capital Expense for Affordable Housing Program	**127,115,000**
	TOTAL CAPITAL EXPENSE FOR MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING	**138,115,000**

INFRASTRUCTURE AND GROWTH MANAGEMENT PLANNING / MINISTRY ADMINISTRATION PROGRAM - VOTE 4001

Through the Infrastructure Policy and Planning Division, the program develops and coordinates implementation of sound infrastructure strategies for the Government of Ontario, including central agency management of the infrastructure planning process for the Government, support for the development of the capital plan which feeds into the Provincial Budget, development of sector specific infrastructure strategies, negotiation with the federal government on cost-shared infrastructure programs and coordination of infrastructure programs delivered through line ministries.

Through the Ontario Growth Secretariat, the program provides leadership in the implementation of its growth management policy and development and implementation of growth management plans.

Through the Strategic Asset Management Unit, the program achieves effective asset management through strategic review and management of assets, including real estate holdings, to ensure provincially controlled assets produce results.

Through the Agencies Division, the program provides policy advice, issue management and liaison with the ministry's agencies: the Liquor Control Board of Ontario, the Ontario Lottery and Gaming Corporation, the Ontario Realty Corporation, Infrastructure Ontario and the Ontario Strategic Infrastructure Financing Authority (OSIFA). The program also provides strategic analysis and leads the development of long-term, sustainable planning and procurement strategies, as well as the implementation of infrastructure best practices.

In support of the government's Renew Ontario infrastructure investment plan, Infrastructure Ontario carries out the implementation and project management of AFP infrastructure projects, while OSIFA offers affordable financing to broader public sector borrowers.

The program also includes capacities to support all aspects of the Ministry's mandate, including communications, strategic planning, financial management and controllership, policy coordination, human resources and accommodation.

VOTE SUMMARY

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ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
	CAPITAL EXPENSE				
2	Infrastructure Programs	70,000,000	25,000,000	25,000,000	-
5	Realty Services	2,000,000	100,577,900	45,497,400	13,560,268
	TOTAL CAPITAL EXPENSE TO BE VOTED	**72,000,000**	**125,577,900**	**70,497,400**	**13,560,268**
	Total Capital Expense	**72,000,000**	**125,577,900**	**70,497,400**	**13,560,268**

INFRASTRUCTURE AND GROWTH MANAGEMENT PLANNING / MINISTRY ADMINISTRATION PROGRAM - VOTE 4001, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
4001-2	Infrastructure Programs	
	Transfer payments	
	Infrastructure Ontario - Payments to Municipalities for Rural Infrastructure	70,000,000
	Total Capital Expense to be Voted	**70,000,000**
4001-5	Realty Services	
	Transfer payments	
	Realty Transactions	2,000,000
	Total Capital Expense to be Voted	**2,000,000**
	Total Capital Expense for Infrastructure and Growth Management Planning / Ministry Administration Program	**72,000,000**
	TOTAL CAPITAL EXPENSE FOR MINISTRY OF PUBLIC INFRASTRUCTURE RENEWAL	**72,000,000**

RESEARCH AND INNOVATION PROGRAM - VOTE 4301

The program supports economic growth and job creation in Ontario by: obtaining expert advice from and working with the Ontario Research and Innovation Council to develop a strategic, targeted and coordinated agenda for promoting research and innovation in Ontario; delivering research and commercialization programs focusing on key sectors and regional development opportunities; and developing and delivering an overarching strategy for public and stakeholder outreach and promotion to create a broad awareness of excellence and success in research and innovation across Ontario and to attract and retain world-class talent.

VOTE SUMMARY

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ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
	OPERATING ASSETS				
2	Research and Innovation	2,000	8,594,800	9,932,000	3,430,575
	TOTAL OPERATING ASSETS TO BE VOTED	**2,000**	**8,594,800**	**9,932,000**	**3,430,575**
	Total Operating Assets	**2,000**	**8,594,800**	**9,932,000**	**3,430,575**

RESEARCH AND INNOVATION PROGRAM - VOTE 4301, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING ASSETS	
4301-2	Research and Innovation	
	Deposits and prepaid expenses	1,000
	Loans and Investments	
	Innovation Demonstration Fund	1,000
	Total Operating Assets to be Voted	**2,000**
	Total Operating Assets for Research and Innovation Program	**2,000**
	TOTAL OPERATING ASSETS FOR MINISTRY OF RESEARCH AND INNOVATION	**2,000**

TOURISM CAPITAL PROGRAM - VOTE 3804

The Tourism Capital Program preserves and enhances Ontario's investment in tourism infrastructure. The Ministry manages the infrastructure development commitments of the province's $300 million, five-year capital infrastructure initiative - the Sports, Culture and Tourism Partnership program, and through its own infrastructure responsibilities, the Ministry is responsible for rehabilitating provincially owned and operated assets as economic catalysts. The funding to the Ministry's agencies, attractions and convention centres allows them to undertake basic building repairs and rehabilitation of existing infrastructure, such as renovations, building code upgrades, security improvements and statutory/regulatory compliance, and helps them to remain competitive.

VOTE SUMMARY

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ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
	CAPITAL EXPENSE				
1	Tourism Capital	17,800,000	24,516,600	34,211,800	16,158,890
	TOTAL CAPITAL EXPENSE TO BE VOTED	**17,800,000**	**24,516,600**	**34,211,800**	**16,158,890**
	Total Capital Expense	**17,800,000**	**24,516,600**	**34,211,800**	**16,158,890**

TOURISM CAPITAL PROGRAM - VOTE 3804, cont'd

STANDARD ACCOUNTS CLASSIFICATION

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
3804-1	Tourism Capital	
	Transfer payments	
	Capital Grants in Support of Tourism	17,800,000
	Total Capital Expense to be Voted	**17,800,000**
	Total Capital Expense for Tourism Capital Program	**17,800,000**
	TOTAL CAPITAL EXPENSE FOR MINISTRY OF TOURISM	**17,800,000**

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002

The program provides policy and program direction and financial support to postsecondary institutions and students in Ontario in support of the government's social and economic policy objectives with the goal of providing opportunities for excellent, accountable, relevant and accessible postsecondary education.

Key components of the program include operation of the Ontario Student Assistance Program; administering transfer payments to colleges and universities; developing policies and programs related to funding, governance, and colleges and universities; regulating the colleges and private career colleges in accordance with applicable statutes; and administering the *Post-secondary Education Choice and Excellence Act* pertaining to degree granting activities and the Postsecondary Education Quality Assessment Board.

VOTE SUMMARY

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ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
	CAPITAL EXPENSE				
3	Support for Postsecondary Education	25,200,000	40,000,000	120,815,200	397,261,000
	TOTAL CAPITAL EXPENSE TO BE VOTED	**25,200,000**	**40,000,000**	**120,815,200**	**397,261,000**
	Total Capital Expense	**25,200,000**	**40,000,000**	**120,815,200**	**397,261,000**

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002, cont'd

STANDARD ACCOUNTS CLASSIFICATION

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
3002-3	Support for Postsecondary Education	
	Transfer payments	
	Capital Grants - Universities	25,200,000
	Total Capital Expense to be Voted	**25,200,000**
	Total Capital Expense for Postsecondary Education Program	**25,200,000**
	TOTAL CAPITAL EXPENSE FOR MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES	**25,200,000**

POLICY, PLANNING AND STANDARDS PROGRAM - VOTE 2702

The primary focus of the Policy, Planning and Standards Program is to plan and promote a safe, efficient and reliable multi-modal transportation system, including transit that supports strong communities, an enhanced quality of life and a healthy economy. To achieve this, the program provides leadership in setting strategic policy direction for the ministry as part of its integrated long-term planning, and works to enable a supportive policy and regulatory environment.

In addition, this program focuses on easing traffic congestion through the promotion of public transit, and facilitating the movement of people and goods along our highways and at our border crossings. The program is leading the government's investment in the Windsor Gateway including planning for a new or expanded international crossing by 2013. It also manages the ministry's inter-provincial and bilateral negotiations with the federal government on a range of transportation related issues including the implementation of various federal investment programs.

VOTE SUMMARY

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ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
	CAPITAL EXPENSE				
3	Urban and Regional Transportation	336,122,200	535,374,400	1,346,836,700	344,678,120
	TOTAL CAPITAL EXPENSE TO BE VOTED	**336,122,200**	**535,374,400**	**1,346,836,700**	**344,678,120**
	Total Capital Expense	**336,122,200**	**535,374,400**	**1,346,836,700**	**344,678,120**

POLICY, PLANNING AND STANDARDS PROGRAM - VOTE 2702, cont'd

STANDARD ACCOUNTS CLASSIFICATION

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
2702-3	Urban and Regional Transportation	
	Transfer payments	
	Public Transit	336,122,200
	Total Capital Expense to be Voted	**336,122,200**
	Total Capital Expense for Policy, Planning and Standards Program	**336,122,200**

PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM - VOTE 2704

This program oversees the maintenance and operation of the provincial highway network and invests strategically in highway infrastructure to support the development of safe and strong communities in Ontario.

The program manages activities to preserve public investment in existing infrastructure and improve the movement of people and goods on Ontario's highways. Investment strategies include a focus on improving trade corridors leading to key international border crossings and integrating highways with public transportation.

Activities include routine highway maintenance; winter snow and ice control; highway planning, engineering and detailed design; highway rehabilitation; new construction and construction administration.

The program also develops operational policies and guidelines, sets highway maintenance and construction standards, manages research and develops new technologies. In addition to the highway network, the program is responsible for remote airports in northern Ontario and ferry services in various locations across Ontario.

VOTE SUMMARY

($)

ITEM #	ITEM	Supplementary Estimates 2006-07	Estimates 2006-07	Estimates 2005-06	Actual 2004-05
	CAPITAL EXPENSE				
2	Engineering and Construction	28,433,000	111,770,000	564,810,900	248,563,194
	TOTAL CAPITAL EXPENSE TO BE VOTED	**28,433,000**	**111,770,000**	**564,810,900**	**248,563,194**
	Total Capital Expense	**28,433,000**	**111,770,000**	**564,810,900**	**248,563,194**

PROVINCIAL HIGHWAYS MANAGEMENT PROGRAM - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION

($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
2704-2	Engineering and Construction		
	Transfer payments		
	Transition Fund	25,000,000	
	Millennium Partnership - Provincial	3,433,000	28,433,000
	Total Capital Expense to be Voted		**28,433,000**
	Total Capital Expense for Provincial Highways Management Program		**28,433,000**
	TOTAL CAPITAL EXPENSE FOR MINISTRY OF TRANSPORTATION		**364,555,200**

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